



**ARR for FY 2023-24 Filings – Highlights**

➤	Energy Sales	:	15,246.52 MU
➤	Power Purchase Requirement	:	17,277.28 MU
➤	Power Purchase Cost	:	Rs. 8013.31 Crs
➤	Transmission & SLDC Cost	:	Rs. 827.15 Crs
➤	Distribution Cost	:	Rs. 2578.15 Crs
➤	PGCIL & ULDC Cost	:	Rs. 364.84 Crs
➤	Other items of in ARR	:	Rs. 357.47 Crs
➤	Aggregate Revenue Requirement	:	Rs. 12,140.92 Crs
➤	Total Revenue at Current tariffs	:	Rs. 9065.35 Crs
➤	Revenue from Cross Subsidy Surcharge	:	Rs. 32.57 Crs
➤	Revenue Gap at Current tariffs	:	Rs. 3043.00 Crs
➤	Average Cost of Supply (CoS)	:	Rs. 7.96 per unit
➤	Average Revenue Realization at current tariff (ARR)	:	Rs. 7.96 per unit
➤	Power Purchase Cost	:	RS. 4.65 per unit

No change is proposed in Tariffs & Terms and conditions of all categories except HT Cat-III (C) Energy Intensive Industries. The demand charges of HT Cat-III General are made applicable and the ToD charges of HT Cat-III General are made applicable (Revenue Impact : Rs.2.24 Crs.).